OTFY25 Performance highlights

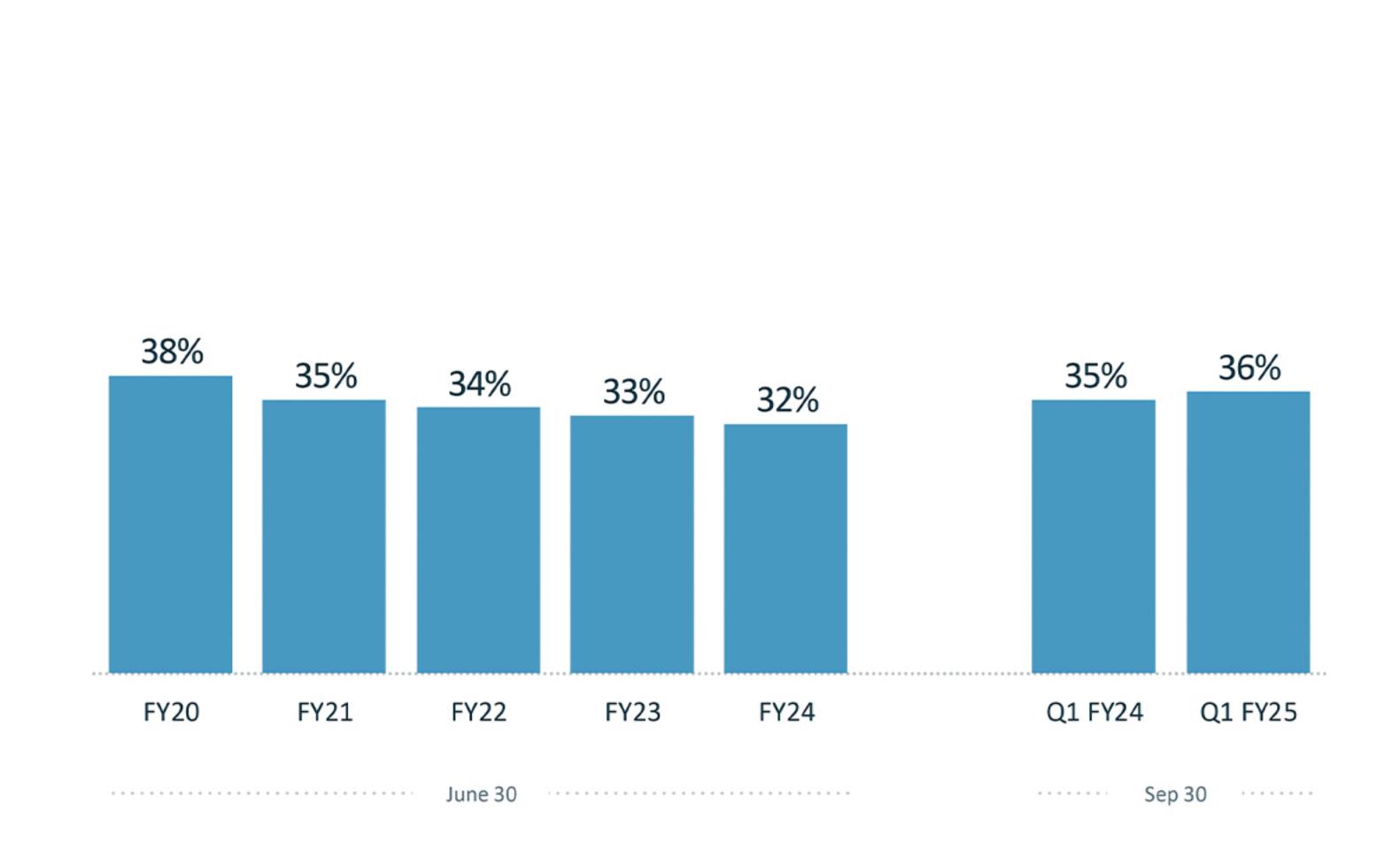


Revenue

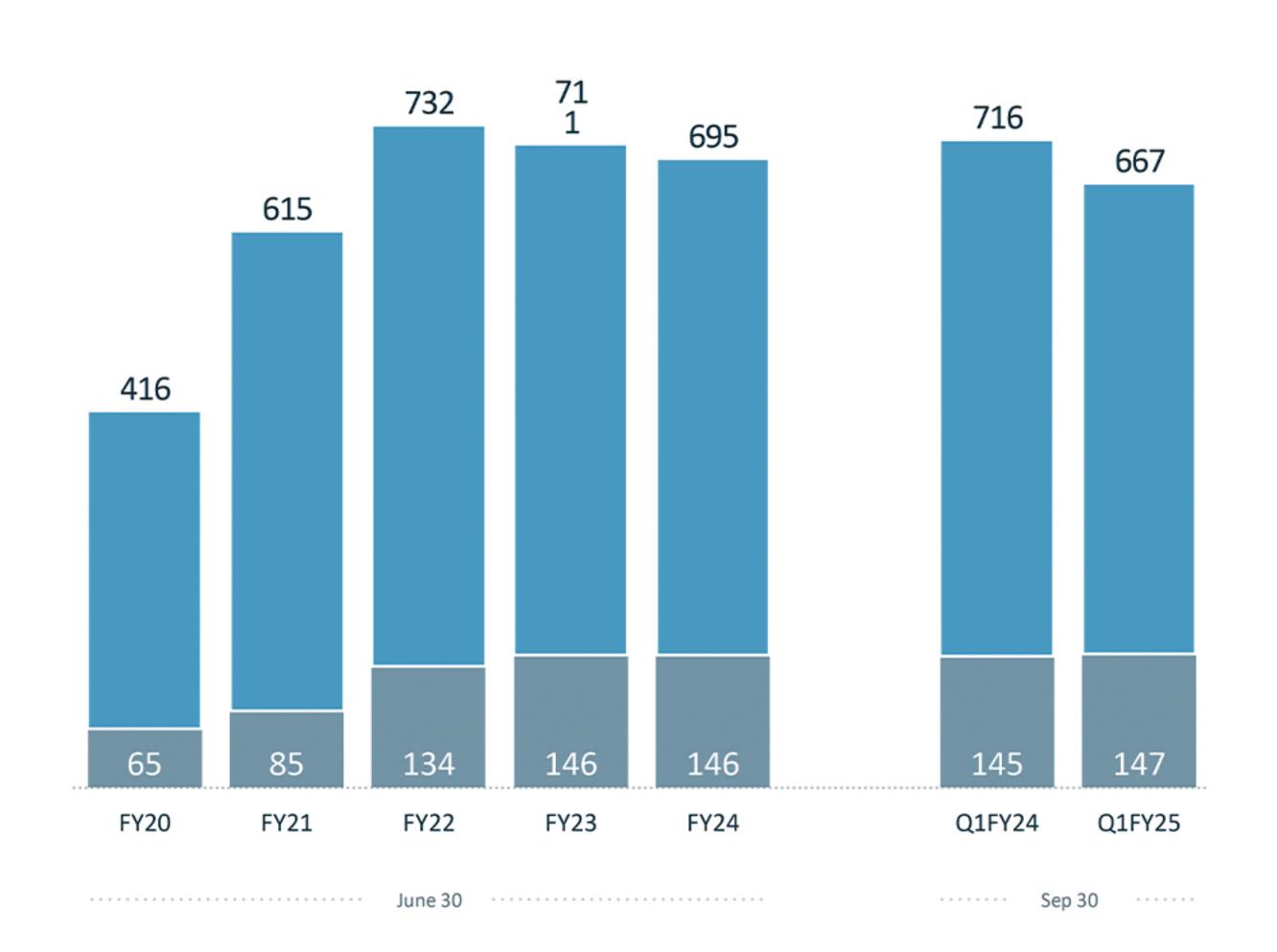
FY20-FY24 CAGR 20.5% 794.7 740.8 446.3 351.0 FY20 FY21 FY22 FY22 FY23 FY24 3M FY24 3M FY25 Sep 30

Over the last five fiscal years, 89.7% of our revenue each fiscal year, on average, came from customers who purchased services from us during the prior fiscal year.

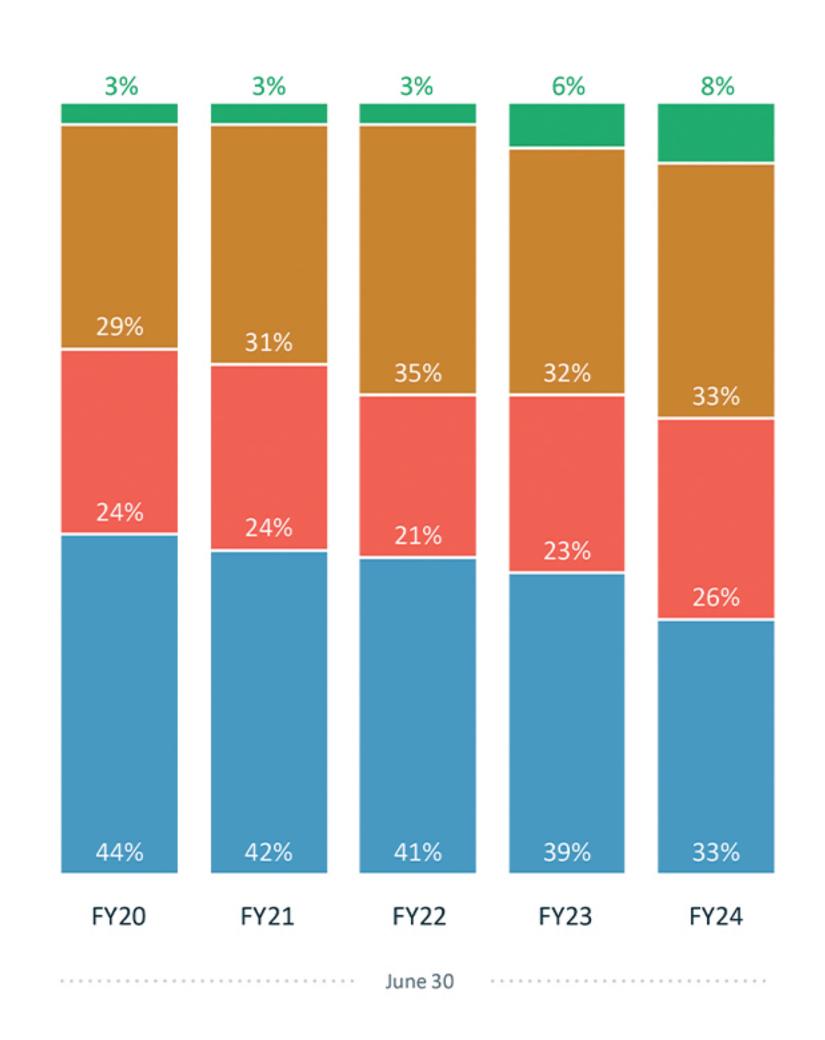
Top 10 clients (% of total revenue)

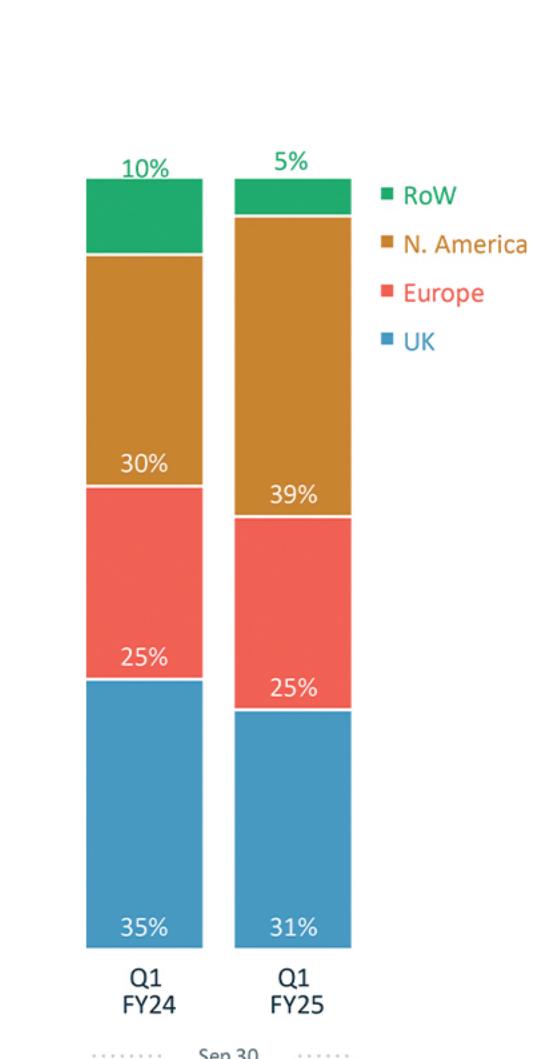


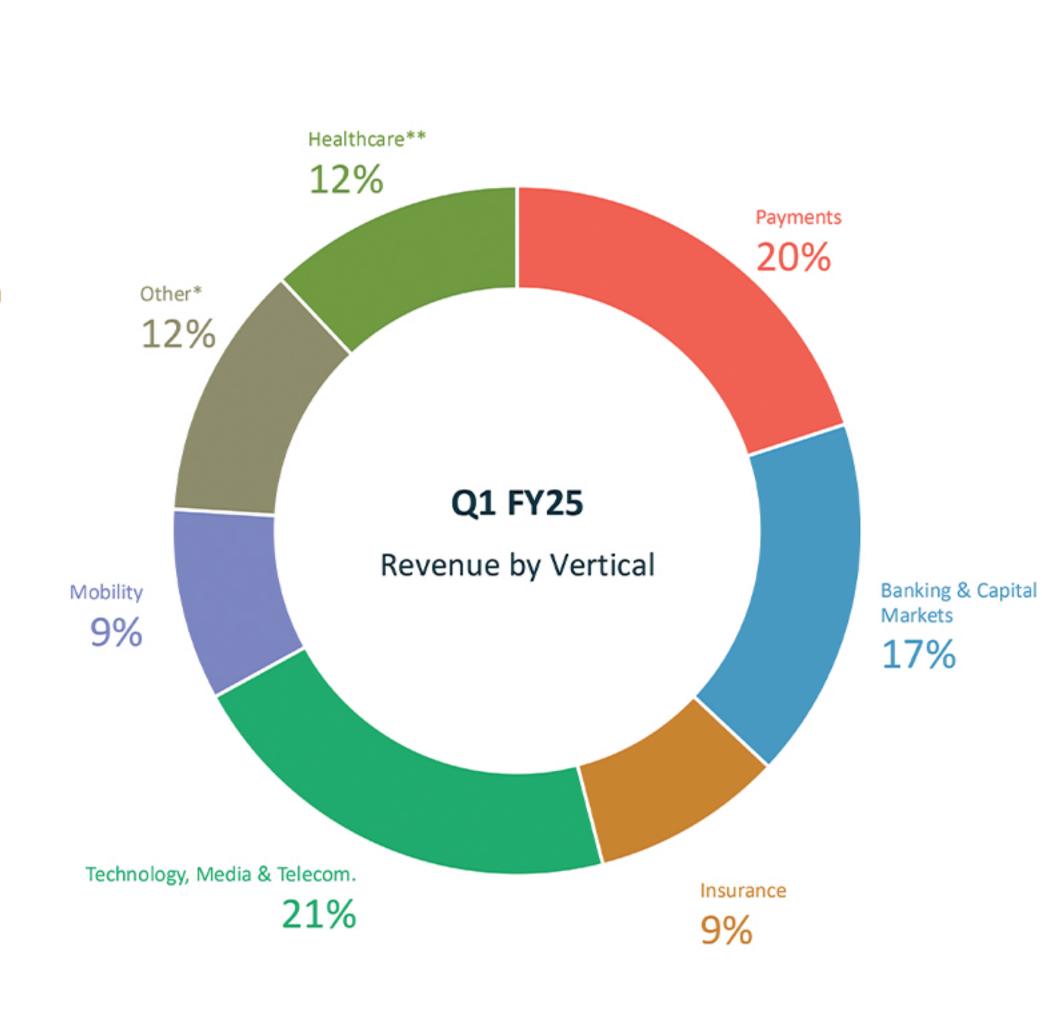
Total no. of clients



Revenue by region







* Other includes consumer products, natural resources, services, and retail verticals
**Healthcare vertical broken out of what was historically reported as Other

70 cities, 29 countries

European Union

Austria, Bulgaria, Croatia, Denmark, Germany, Ireland, Netherlands, Poland, Romania, Slovenia and Sweden

Europe - Non-EU

Bosnia & Herzegovina, Moldova, North Macedonia, Serbia, Switzerland and the United Kingdom

North America

Canada and the United States

Latin America

Argentina, Colombia, Mexico and Uruguay

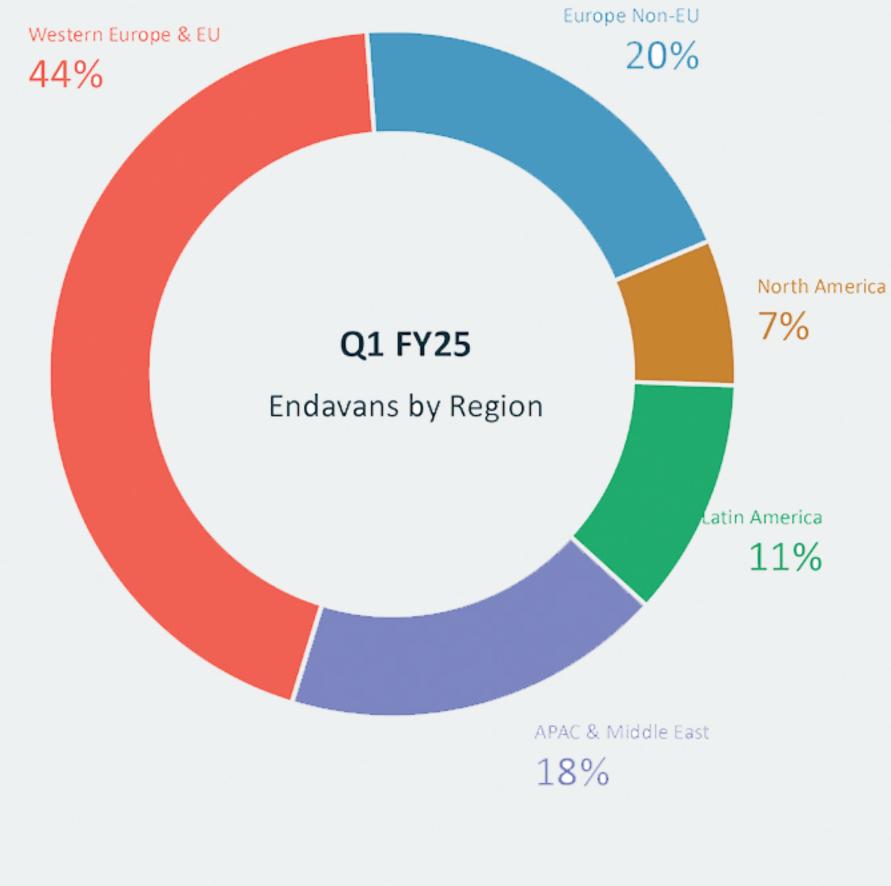
Asia Pacific

Australia, India, Malaysia, Singapore and Vietnam

Middle Fact

Middle East
United Arab Emirates





11,821
Global employees
as of Sep 30, 2024

0.5%
Employee increase
Q1FY24 to Q1FY25

37%
Women in total staff as of Sep 30, 2024