

1Q 2025 Results

TRAVEL+
LEISURE

THREE MONTHS ENDED 3/31/2025



Net Revenue

\$934M

+2% YOY growth



Gross VOI Sales

\$512M

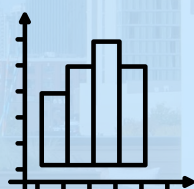
+4% YOY growth



Adj. EBITDA

\$202M

+6% YOY growth



Adj. Diluted
Earnings Per Share

\$1.11

+14% YOY growth

For full financial data and non-GAAP reconciliations,
please see the Company's 1Q'25 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG of \$3,212, at the high end of our guidance range
- + Closed on a \$350 million term securitization on March 19, 2025
- + Returned \$111 million to shareholders through dividends and share repurchases
- + Recognized by *Newsweek* as one of America's Most Trustworthy Companies in 2025