

4Q and FY 2024 Results

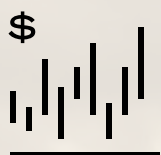
TRAVEL+
LEISURE

THREE MONTHS ENDED 12/31/2024



Net Revenue

\$971M



Gross VOI Sales

\$591M



Adj. EBITDA

\$252M



Adj. Diluted Earnings
Per Share

\$1.72

TWELVE MONTHS ENDED 12/31/2024



Net Revenue

\$3.9B



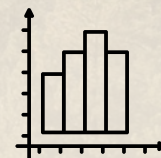
Gross VOI Sales

\$2.3B



Adj. EBITDA

\$929M



Adj. FCF

\$446M

For full financial data and non-GAAP reconciliations,
please see the Company's 4Q'24 earnings release at: travelandleisureco.com/investors

FULL YEAR HIGHLIGHTS

- + Gross VOI sales up 7% over prior year
- + Returned \$377M to shareholders through dividends and share repurchases
- + Tours up 8% over the prior year, with new owner tours up 14%
- + Completed acquisition of Accor Vacation Club and exceeded first year financial goals
- + VPG of \$3,094, above the high end of our guidance range
- + Recognized by *Fortune* as one of the World's Most Admired Companies in 2025