

DYNATRACE, INC.
RECONCILIATION OF NON-GAAP OPERATING MARGIN
April 28, 2026

GAAP to Non-GAAP Reconciliation
(Unaudited - In thousands, except percentages)

	Three Months Ended	
	December 31,	
	2025	2021
Non-GAAP income from operations:		
Income from operations	\$72,738	\$21,215
Share-based compensation	77,918	27,123
Employer payroll taxes on employee stock transactions	1,894	1,277
Amortization of intangibles	878	11,483
Transaction, restructuring, and other	-	4
Non-GAAP income from operations	\$153,428	\$61,102
<i>GAAP Operating Margin</i>	<i>14%</i>	<i>9%</i>
<i>Non-GAAP Operating Margin</i>	<i>30%</i>	<i>25%</i>