

Lightpath

<i>In millions USD</i>	Unaudited				FY-23	Unaudited				FY-24	Unaudited				FY-25	Unaudited	
	Q1-23	Q2-23	Q3-23	Q4-23		Q1-24	Q2-24	Q3-24	Q4-24		Q1-25	Q2-25	Q3-25	Q4-25		Q1-26	Q2-26
Ethernet	83.8	84.4	84.3	86.6	339.2	87.3	89.3	89.5	91.1	357.2	92.7	92.2	93.5	93.6	372.0	95.0	94.4
Managed Services	6.9	6.5	6.7	6.7	26.8	6.6	6.6	6.6	6.8	26.7	6.9	6.8	6.8	7.1	27.6	7.0	6.9
Time-division multiplexing ("TDM") services	2.2	2.2	2.1	2.4	8.9	2.5	2.5	2.8	2.8	10.5	2.9	2.8	3.0	3.6	12.3	3.1	2.7
Indefeasible right of use contract fees	-	-	-	-	-	0.6	1.4	0.5	6.5	9.0	-	0.3	-	38.0	38.3	-	-
Other	3.6	3.8	5.3	11.1	23.8	3.3	4.6	4.9	5.1	18.0	5.2	5.4	7.2	9.9	27.7	11.7	11.0
Revenue	96.6	96.9	98.5	106.8	398.8	100.4	104.4	104.3	112.3	421.4	107.7	107.5	110.5	152.1	477.9	116.8	115.0
Adjusted EBITDA	56.9	65.8	57.2	65.9	245.7	58.2	61.9	62.1	66.0	248.2	64.4	64.7	69.1	91.7	289.9	70.8	71.0
Cash Capex	58.1	68.6	53.5	33.9	214.0	48.2	45.3	37.6	35.8	167.0	44.7	40.0	55.3	61.9	201.9	65.9	75.4

Note: Amounts in the table above have been rounded. Accordingly, amounts shown as totals may not be arithmetic aggregations of the figures that precede them.