

| Intermodal Operating Statistics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Three months ended |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} \text { March 31, } \\ 2017 \end{gathered}$ |  | June 30, 2017 |  | $\begin{gathered} \text { September 30, } \\ 2017 \end{gathered}$ |  | $\begin{gathered} \text { December 31, } \\ 2017 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { March 31, } \\ 2018 \end{gathered}$ |  | $\begin{gathered} \text { June } 30, \\ 2018 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { eptember 30, } \\ 2018 \end{gathered}$ |  | $\begin{gathered} \text { ecember 31, } \\ 2018 \end{gathered}$ |  | $\begin{gathered} \text { March 31, } \\ 2019 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { June, } \\ & 2019 \end{aligned}$ |
| Drayage shipments |  | 34,754 |  | 57,591 |  | 72,476 |  | 76,007 |  | 73,671 |  | 74,021 |  | 75,981 |  | 81,566 |  | 75,607 |  | 76,074 |
| Drayage revenue per shipment | \$ | 663 | \$ | 535 | \$ | 535 | \$ | 519 | \$ | 571 | \$ | 565 | \$ | 574 | \$ | 560 | \$ | 625 | \$ | 571 |
| Number of locations |  | 13 |  | 19 |  | 19 |  | 19 |  | 19 |  | 19 |  | 19 |  | 20 |  | 21 |  | 21 |

Truckload Premium Services Operating Statistics

|  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { March 31, } \\ 2017 \\ \hline \end{gathered}$ | $\begin{gathered} \text { June 30, } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { September 30, } \\ 2017 \\ \hline \end{gathered}$ | $\begin{gathered} \text { December 31, } \\ 2017 \end{gathered}$ | $\begin{gathered} \text { March 31, } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { June 30, } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { September 30, } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { December 31, } \\ 2018 \end{gathered}$ | $\begin{gathered} \text { March 31, } \\ 2019 \end{gathered}$ | $\begin{gathered} \text { June 30, } \\ 2019 \end{gathered}$ |
| Total Miles ${ }^{1}$ | 22,846 | 24,450 | 24,714 | 24,516 | 20,072 | 20,136 | 19,197 | 19,485 | 18,757 | 19,259 |
| Empty Miles Percentage | 10.2\% | 10.0\% | 9.6\% | 8.9\% | 9.7\% | 9.3\% | 8.5\% | 8.3\% | 7.9\% | 6.6\% |
| Tractors (avg) | 404 | 409 | 378 | 354 | 335 | 321 | 291 | 315 | 306 | 337 |
| Miles per tractor per week ${ }^{2}$ | 2,642 | 2,740 | 2,823 | 2,585 | 2,229 | 2,284 | 2,317 | 1,886 | 1,932 | 1,912 |
|  |  |  |  |  |  |  |  |  |  |  |
| Revenue per mile | \$2.01 | \$2.00 | \$2.01 | \$2.08 | \$2.19 | \$2.32 | \$2.37 | \$2.55 | \$2.33 | \$2.29 |
| Cost per mile | \$1.60 | \$1.61 | \$1.66 | \$1.77 | \$1.81 | \$1.86 | \$1.88 | \$2.02 | \$1.86 | \$1.83 |

${ }^{1}$ In thousands
${ }^{2}$ Calculated using company driver and owner operator miles

| Pool Operating Statistics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Three months ended |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} \text { March 31, } \\ 2017 \\ \hline \end{gathered}$ |  | June 30, 2017 |  | $\begin{gathered} \text { September 30, } \\ 2017 \end{gathered}$ |  | $\begin{gathered} \text { December 31, } \\ 2017 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { March 31, } \\ 2018 \\ \hline \end{gathered}$ |  | June 30, 2018 |  | $\begin{aligned} & \text { September 30, } \\ & 2018 \\ & \hline \end{aligned}$ |  | $\begin{gathered} \text { ecember 31, } \\ 2018 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { March 31, } \\ 2019 \\ \hline \end{gathered}$ |  | $\begin{gathered} \text { June 30, } \\ 2019 \\ \hline \end{gathered}$ |
| Cartons ${ }^{1}$ |  | 18,691 |  | 18,078 |  | 19,256 |  | 26,172 |  | 20,223 |  | 20,101 |  | 22,218 |  | 30,435 |  | 22,316 |  | 23,031 |
| Revenue per Carton | \$ | 2.08 | \$ | 2.09 | \$ | 2.09 | \$ | 1.98 | \$ | 2.11 | \$ | 2.15 | \$ | 2.13 | \$ | 2.00 | \$ | 2.02 | \$ | 1.99 |
| Terminals |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |  | 28 |

${ }^{1}$ In thousands

