## WYNDHAM • DESTINATIONS RESULTS Q3 2018



New Owner Sales Mix 330 BPS INCREASE

Further Adjusted EBITDA

\$271M

Further Adjusted EBITDA Margin

20
BPS INCREASE

Tours

**5**% GROWTH

Consumer Finance Portfolio

\$**3.7**B



VPG

2% GROWTH

All results are for the three months ended September 30, 2018, compared to the same period in 2017. For full financial data and non-GAAP reconciliation, please see the Company's Q3'18 earnings release at *investor.wyndhamdestinations.com*.



## **HIGHLIGHTS**



Repurchased **\$106M** of common stock during Q3'18



Returned \$237M, or approximately 7% of market capitalization, to shareholders through dividends and share repurchases since June 1, 2018 through the end of October



RCI added 32 new resorts and signed 18 new affiliation agreements



Completed a **\$500M** term securitization in July and a **\$350M** term securitization in October