2Q 2025 Results

TRAVEL+ LEISURE

THREE MONTHS ENDED 6/30/2025



Net Revenue

\$1.02**B**

+3% YOY growth



Gross VOI Sales

\$654**M**

+8% YOY growth



Adj. EBITDA

\$250**M**

+2% YOY growth



Adj. Diluted Earnings Per Share

\$1.65

+9% YOY growth

For full financial data and non-GAAP reconciliations, please see the Company's 2Q'25 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG of \$3,251, up 7% over the prior year and above the high end of our guidance range
- + Closed on a \$300 million term securitization on July 22, 2025

- + Returned \$107 million to shareholders through dividends and share repurchases
- + Recognized by *U.S. News & World Report* as one of the Best Companies to Work For in 2025-2026