2Q 2023 Results

TRAVEL+ LEISURE

THREE MONTHS ENDED 6/30/2023



Net Revenue

\$949**N**

+3% YOY growth



Gross VOI Sales

\$557**M**

+6% YOY growth



Adj. EBITDA

\$236M

+3% YOY growth



Adj. Diluted Earnings Per Share

\$1.33

+5% YOY growth

For full financial data and non-GAAP reconciliations, please see the Company's 2Q'23 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

- + VPG up 30% over 2019 to \$3,150
- + Tours up 15% over prior year
- + YTD repurchased 7% of shares outstanding at the beginning of the year
- + Ranked as one of the best companies to work for by U.S. News & World Report
- + Closed on a \$300 million term securitization on July 20, 2023