



Q3 2025

FINANCIAL RESULTS



ACHIEVED SOLID THIRD QUARTER RESULTS

NET SALES

\$961MM

(4)% vs. PY

NON-GAAP OPERATING INCOME

\$139MM

+9% vs. PY

NON-GAAP EPS

\$1.56

+18% vs. PY

Q3 HIGHLIGHTS

Continued successful execution of Cost & Simplicity program

Completed the sale of U.K.-based aquatics brands Blagdon and Interpet

On track to open new DTC-enabled distribution facility in Salt Lake City

Significantly improved workplace safety performance across the company

PET

NET SALES

\$493MM

(3)% vs. PY

NON-GAAP OPERATING INCOME

\$78MM

(6)% vs. PY

GARDEN

NET SALES

\$468MM

(4)% vs. PY

NON-GAAP OPERATING INCOME

\$85MM

+16% vs. PY