

Q1 2022

FINANCIAL RESULTS



NET SALES

 **\$661MM**
+12% VS. PY

OPERATING INCOME

 **\$26MM**
(3)% VS. PY

GAAP EPS

 **\$0.16**
+\$0.06 VS. PY

KEY HIGHLIGHTS

GARDEN

Strength in wild bird, chemicals & fertilizer as well as live plants. Acquisitions added \$70 million.



GARDEN

NET SALES

\$225MM
+45% VS. PY

OPERATING INCOME

\$6MM
+30% VS. PY



PET

NET SALES

\$436MM
in line with PY

OPERATING INCOME

\$45MM
+4% VS. PY

PET

Strength in animal health, dog and cat as well as distribution.

Home is central to life – we are Central to home