3Q 2025 Results

TRAVEL+ LEISURE

THREE MONTHS ENDED 9/30/2025

Net Revenue

$1.04B

+5% YOY growth

Gross VOI Sales

$682M

+13% YOY growth

Adj. EBITDA

$266M

+10% YOY growth

Adj. Diluted Earnings Per Share

$1.80

+15% YOY growth

For full financial data and non-GAAP reconciliations,
please see the Company's 3Q'25 earnings release at: travelandleisureco.com/investors

HIGHLIGHTS

+ VPG of $3,304, up 10% over the prior year and above the high end of our guidance range
+ Closed on a $300 million term securitization on October 15, 2025
+ Returned $106 million to shareholders through dividends and share repurchases
+ Announced plans for a Sports Illustrated Resorts location in Chicago, Illinois
+ Launched the Eddie Bauer Adventure Club in partnership with Authentic Brands Group
+ Recognized by *TIME* as one of the World's Best Companies in 2025

CHICAGO, IL