

# AVIANCA GROUP INTERNATIONAL LIMITED REPORTS DECEMBER 2024 TRAFFIC

**Bogota, Colombia – January 13, 2025. Traffic Report.** Avianca Group International Limited affiliated passenger airlines ("AGIL" or "the Group") transported 3.3 million passengers in December 2024; a 2.0% increase when compared to December 2023. AGIL's total capacity deployment increased by 13.3%, to 6.2 billion ASKs from 5.4 billion in the same period of 2023. Total RPKs for the period increased by 9.7% to reach 5.0 billion in December 2024, from 4.5 billion in December 2023.

# **Noteworthy Results - Passenger Segment**

- International operation ASKs for December 2024 increased by 18.5% year-on-year. December 2024 RPKs increased by 14.2%, with an 80.1% Load Factor.
- Domestic ASKs for December 2024 decreased by 6.7% year-on-year, with a 7.6% decrease in RPKs and a Load Factor of 82.1%.

December Cumulative										
Passenger Segment	2024	2023	% Var.	2024	2023	% Var.				
	2024	2023	70 Val.	2024	2023	70 Val.				
Total										
Passengers carried (Thousands)	3,393	3,327	2.0%	37,777	31,948	18.2%				
ASKs (Millions)	6,218	5,487	13.3%	64,412	54,706	17.7%				
RPKs (Millions)	5,000	4,556	9.7%	52,419	45,070	16.3%				
Load Factor	80.4%	83.0%	-2.6 p.p.	81.4%	82.4%	-1 p.p.				
Departures	23,024	21,877	5.2%	258,894	218,318	18.6%				
Block Hours	53,683	49,603	8.2%	573,405	493,020	16.3%				
Stage Length	1,382	1,329	3.9%	1,295	1,328	-2.4%				
International										
Passengers carried (Thousands)	1,490	1,288	15.7%	15,120	12,657	19.5%				
ASKs (Millions)	5,178	4,371	18.5%	51,609	44,054	17.1%				
RPKs (Millions)	4,145	3,631	14.2%	42,210	36,353	16.1%				
Load Factor	80.1%	83.1%	-3 p.p.	81.8%	82.5%	-0.7 p.p.				
Departures	9,937	8,519	16.6%	101,413	85,505	18.6%				
Block Hours	37,726	33,268	13.4%	383,486	332,326	15.4%				
Stage Length	2,600	2,681	-3.0%	2,594	2,678	-3.1%				
Domestic										
Passengers carried (Thousands)	1,904	2,040	-6.7%	22,657	19,291	17.4%				
ASKs (Millions)	1,041	1,115	-6.7%	12,803	10,652	20.2%				
RPKs (Millions)	855	925	-7.6%	10,208	8,717	17.1%				
Load Factor	82.1%	82.9%	-0.8 p.p.	79.7%	81.8%	-2.1 p.p.				
Departures	13,087	13,358	-2.0%	157,481	132,813	18.6%				
Block Hours	15,956	16,336	-2.3%	189,918	160,694	18.2%				
Stage Length	456	467	-2.3%	459	458	0.1%				



# **Operating Fleet**

 The operating fleet during December 2024 consisted of 15 Widebody and 134 Narrowbody aircraft

Operating fleet								
WB 15 NB 134								
787-8	15	A319	8					
		A320 Ceo	79					
		A320 Neo	47					

# **Noteworthy Results - Cargo Segment**

• Cargo ATKs in December 2024 increased by 6.1% year-on-year, with a 10.4% RTKs increase as compared to December 2023 and a Load Factor of 64.9%.

Cargo Sogmont	[	December		Cumulative				
Cargo Segment	2024	2023	% Var.	2024	2023	% Var.		
Cargo Ton	43,868	44,207	-0.8%	538,908	539,224	-0.1%		
ATKs (Thousands)	223,544	210,648	6.1%	2,616,302	2,630,651	-0.5%		
RTKs (Thousands)	145,054	131,373	10.4%	1,659,265	1,602,253	3.6%		
Load Factor	64.9%	62.4%	2.5 p.p.	63.4%	60.9%	2.5 p.p.		
Departures	713	838	-14.9%	9,990	11,227	-11.0%		
Block Hours	2,685	2,948	-8.9%	36,199	40,138	-9.8%		

# Glossary

#### Available Seats Kilometer (ASK).

Available seat kilometers represent aircraft seating capacity multiplied by the number of kilometers the seats are flown.

### Revenue Passenger Kilometer (RPK).

Revenue passenger kilometers represent the number of kilometers flown by revenue passengers.

#### Available Ton Kilometer (ATK).

One Tons carried one kilometer (whether occupied or not).

#### Revenue Ton Kilometer (RTK).

Revenue ton kilometers represents the total cargo tonnage transported multiplied by the number of kilometers the cargo is flown.

# Percentage Point (PP).

The difference between two percentages is termed as percentage point. Percentage point is used to show the changes in an indicator with respect to its previous standings. One percentage point is also equal to 100 basis points.

# **Contact:**

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#### About avianca

Avianca is a company that is comprised of Avianca, a Star Alliance member, LifeMiles, and Avianca Cargo. In passenger transportation, Avianca is the leading airline in Colombia, Ecuador, and Central America, with over 104 years of operation since 1919. It has one of the largest air operations in Latin America with 150 routes, nearly 710 daily flights, and a fleet of 140 Airbus 320 and Boeing 787 Dreamliner aircraft, connecting over 75 destinations in 25 countries in the Americas and Europe. In 2023, Avianca obtained first place in the "Global Airlines" category in the punctuality index of the specialized consulting firm Cirium and transported more than 32.2 million customers with the operation of more than 213,000 flights. Its loyalty program, LifeMiles, is one of Latin America's largest, with over 14 million members and 600 allied brands. In cargo transportation, Avianca Cargo is the leading operator in different markets in the Americas, with 68 destinations in its route network and the mid-sized cargo fleet with the lowest environmental impact in the region. More information at www.avianca.com



# **Appendix**

Due to changes in metrics, the following is a reconciliation on the 2024 Cargo Segment results.

Cargo Segment	2024										Cumulative		
Cargo Segment	January	February	March	April	May	June	July	August	September	October	November	December	Cumulative
Cargo Ton	47,014	44,526	46,450	49,216	45,674	41,970	42,585	41,324	41,574	46,106	48,599	43,868	538,908
ATKs (Thousands)	239,549	212,663	211,572	240,834	217,260	207,739	211,048	206,024	204,175	216,245	225,647	223,544	2,616,302
RTKs (Thousands)	133,726	132,111	139,649	146,683	136,319	129,399	132,411	128,427	133,640	146,735	155,112	145,054	1,659,265
Load Factor	55.8%	62.1%	66.0%	60.9%	62.7%	62.3%	62.7%	62.3%	65.5%	67.9%	68.7%	64.9%	63.4%
Departures	1,043	927	897	1,016	899	792	773	692	686	764	788	713	9,990
Block Hours	3,673	3,298	3,171	3,659	3,209	2,888	2,738	2,516	2,527	2,853	2,981	2,685	36,199